



2018 Capital Bond Proposal and Resolution No. 1164

School board meeting – November 21, 2017

2018 capital bond proposal



Strategic Plan Linkage

KPO 4.1.a – Long-term planning in finances, staffing, technology, and facilities are intentionally and systematically driven by student enrollment, learning measures and strategic priorities.

Tonight's Objective

The board will review the development of a future capital bond proposal, and either...

- Approve Resolution 1164 for a capital bond proposal for placement on the February 13, 2018 special election ballot, or
- Approve Resolution 1164 for a capital bond proposal for placement on the April 24, 2018 special election ballot

2018 capital bond proposal

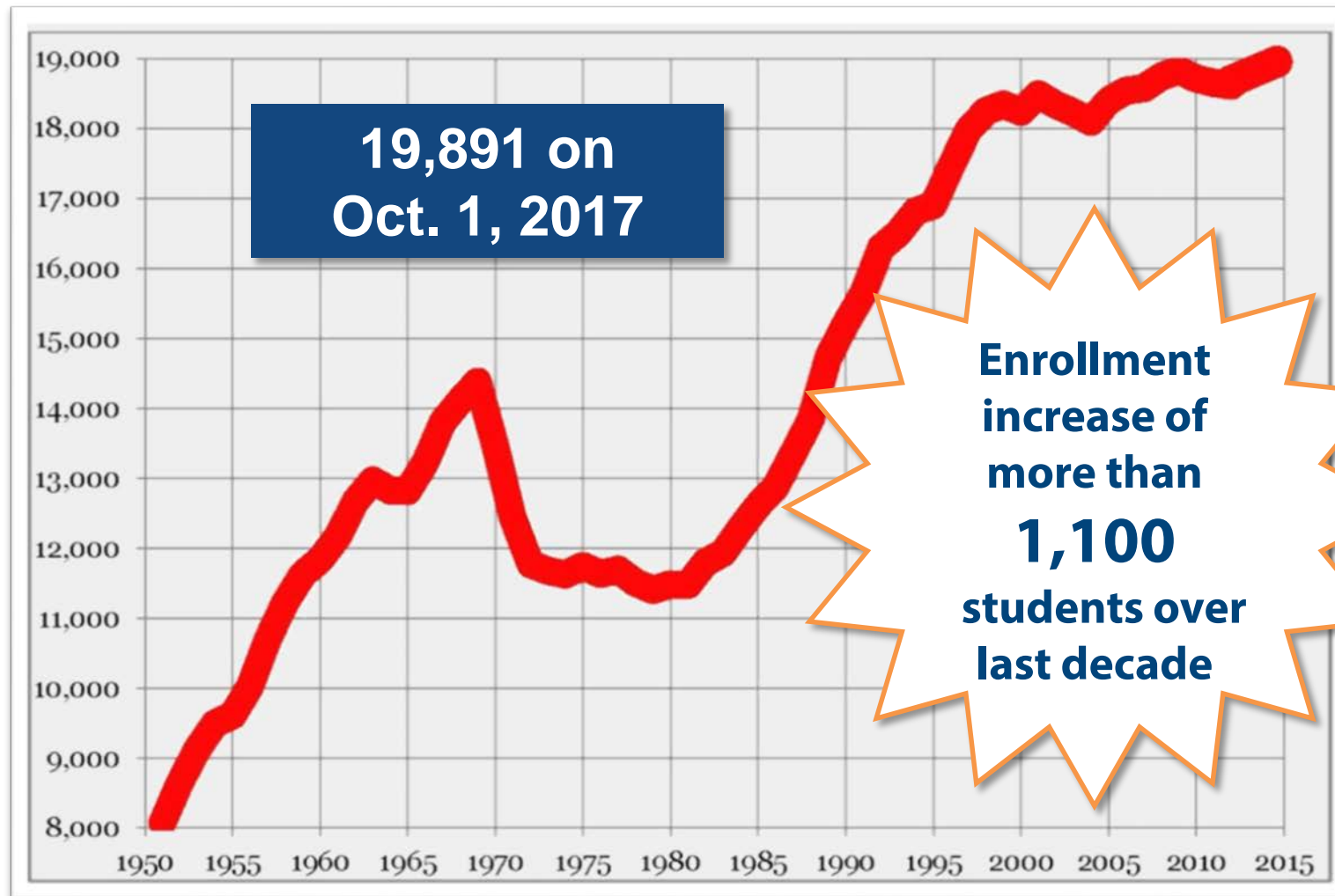


Overview

- Growth and need for a new high school
 - Advice/themes from community and staff engagement
 - Projects selected for a future capital bond proposal
 - Planning for a new high school and STEM pathways
 - Resolution No. 1164
-
- Board consideration of Resolution 1164



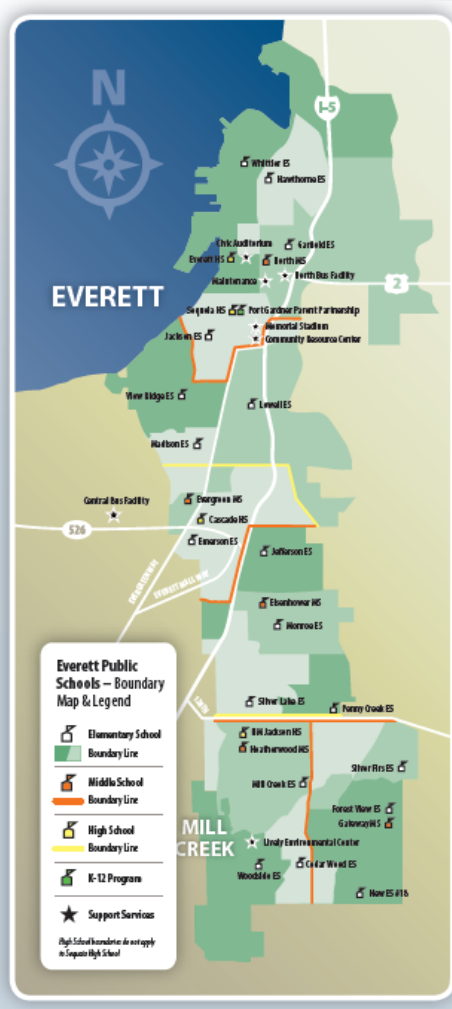
We're growing!



We're growing!



Fastest growing district in Snohomish County



26 SCHOOLS

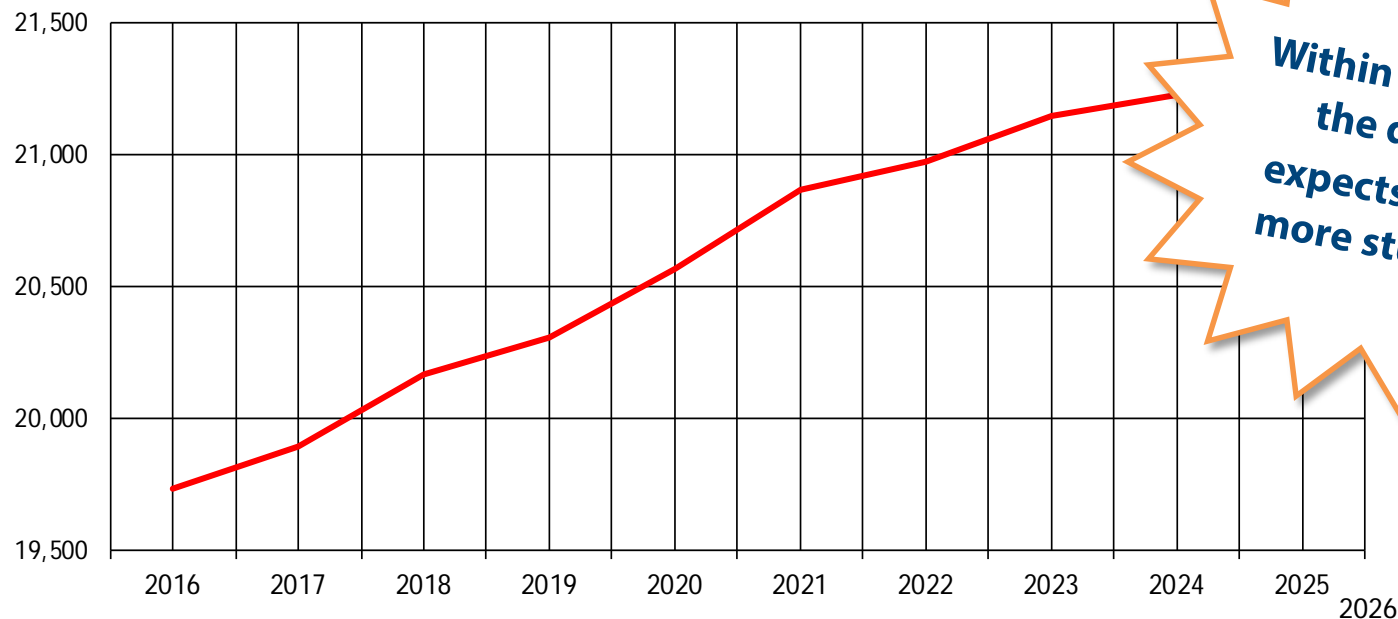
115 PORTABLES

**1,600 more
students
expected in
10 years**



Growth

2016-2026

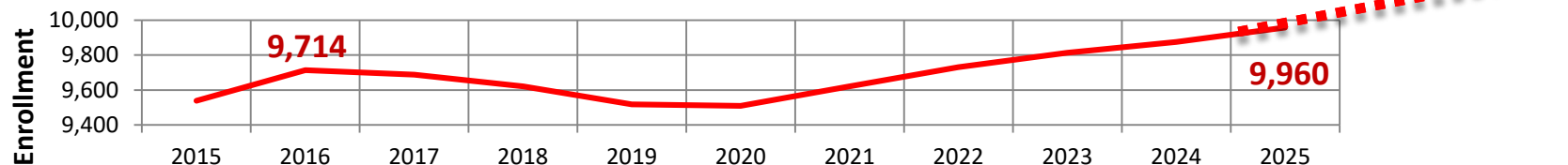


Projection	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
District-wide	19,732 Actual	19,891 Actual	20,167	20,309	20,567	20,865	20,976	21,145	21,229	21,254	21,406

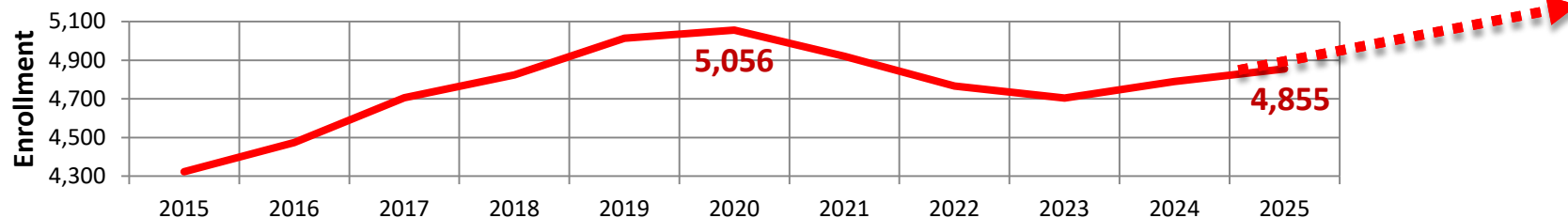
Future ready



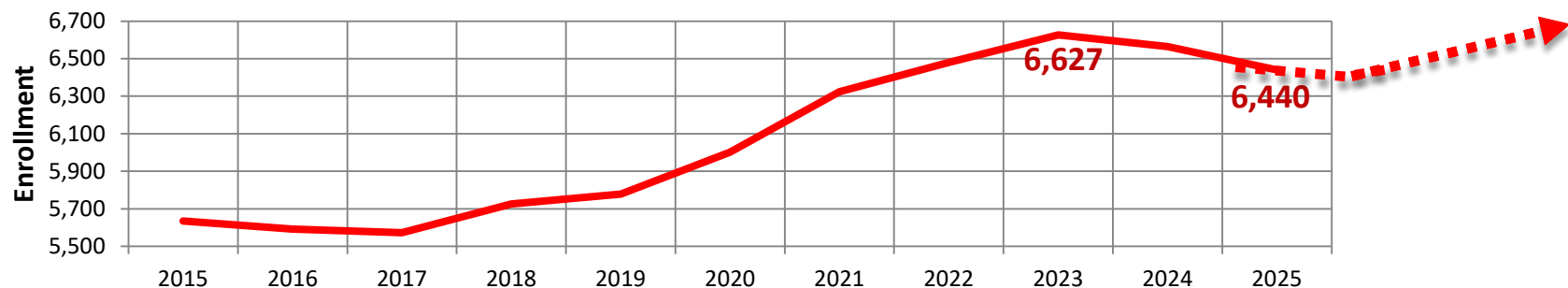
EPS Elementary School Projections



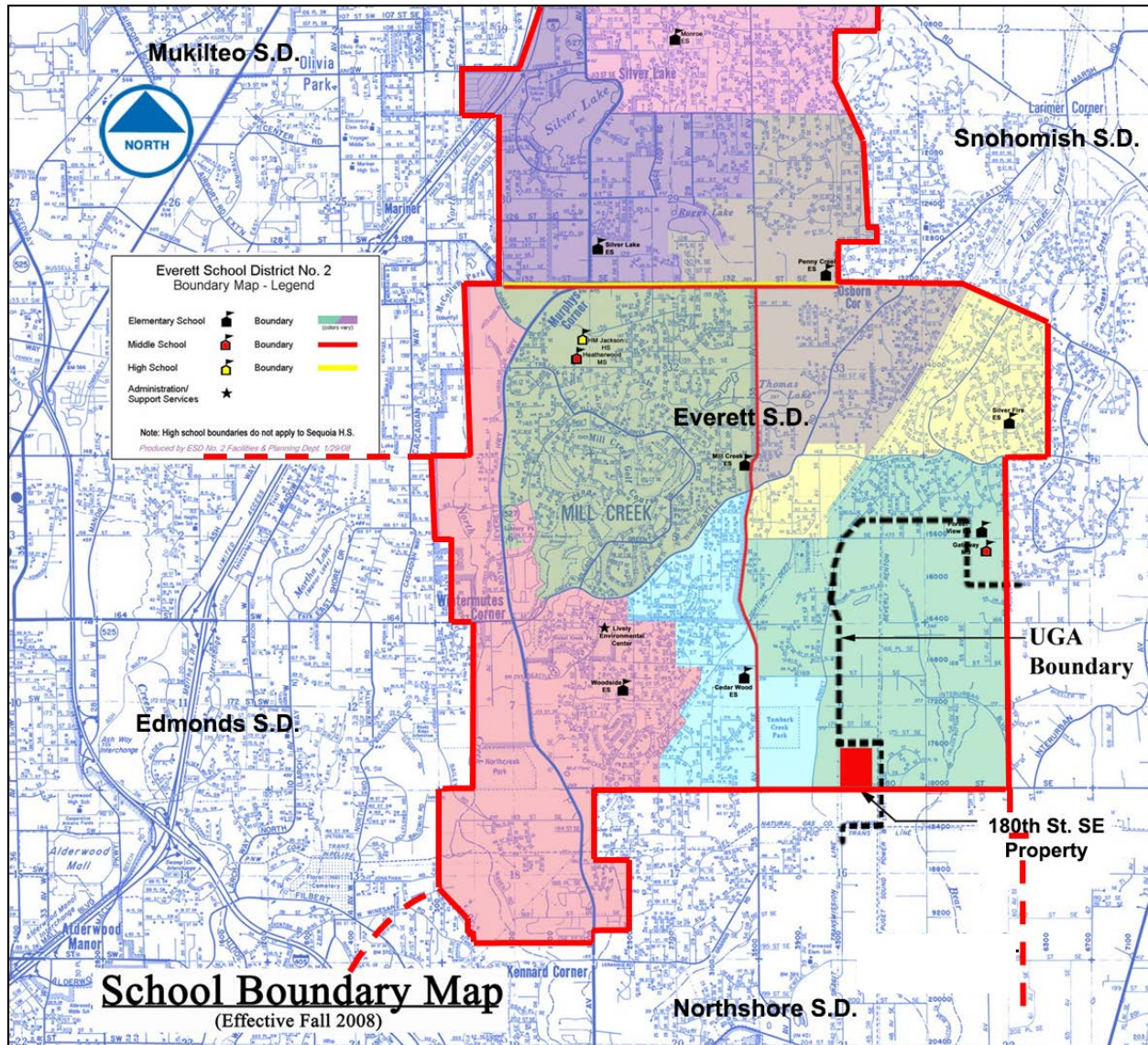
EPS Middle School Enrollment Projections



EPS High School Enrollment Projections



School boundaries in south end





Advice and Themes

- Strong support for a new high school
- Limit the items on a bond to a few main ones, and keep it simple
- Safety, culture, environment, opportunities for students, 21st century skills, STEM, innovation, facilities for emerging programs
- Build interest and support across the district for a bond and a new high school
- Build high quality and maintainable schools and infrastructure
- Consider community use of our facilities



2018 capital bond proposal



Planning today for tomorrow

Growth, career pathways, maintenance

Growth

Adding space for more students

- New high school
- Property for future school
- Additional classrooms for smaller K-3 class sizes

Career pathways

Renovating existing spaces to prepare students for future jobs & careers

- Innovative STEM programs
- Career connected learning

Maintenance

Extending the use of aging schools

- Renovate aging school facilities (e.g. cafeterias)
- Upgrade school “systems” (heating, electrical)

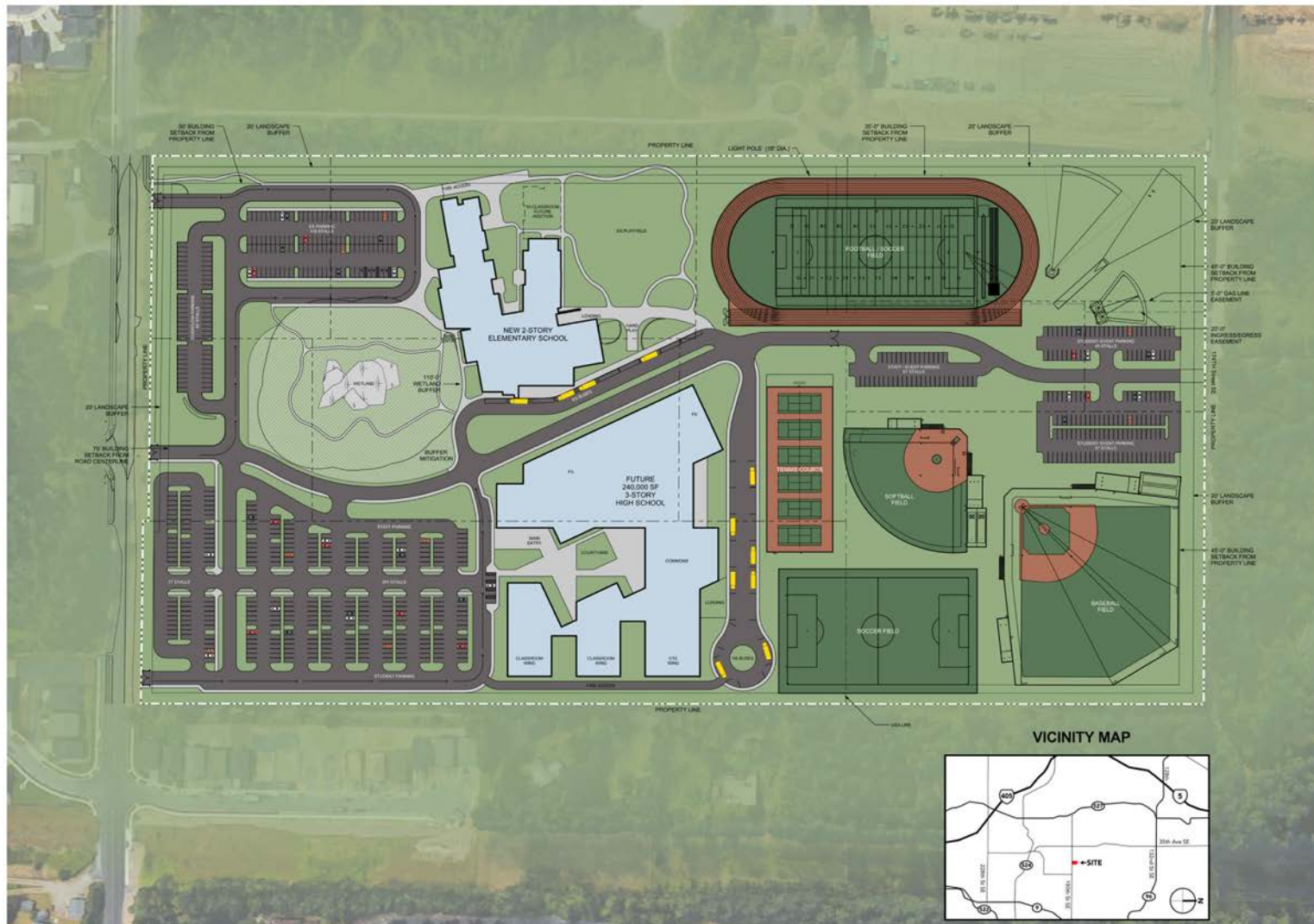
2018 capital bond proposal



Projects Proposed for a 2018 Bond

<u>Total</u>	<u>\$330.6m</u>
New comprehensive high school no. 4 (w/STEM)	\$216.8m
Property for future elementary no. 20	\$5.0m
36 classrooms for K-3 class size/enrollment growth (36 permanent classrooms at 8 sites: CW, EM, JF, MC, MO, VR, WS, ES #18, including JF & EM parking lot expansions)	\$38.0m
Everett HS cafeteria modernization	\$22.8m
Everett HS vocational building modernization (w/STEM)	\$11.0m
Cascade HS science building modernization (w/STEM)	\$20.2m
Jackson HS STEM signature program	\$1.3m
HVAC controls upgrades at 5 sites (PC ES, SL ES, Eisenhower MS, Evergreen MS, M&O)	\$6.5m
HVAC unit upgrades at 12 portables	\$1.0m
Electrical system upgrades district-wide (district data center, school MDFs/IDFs, backup generators, fiber optic network upgrades)	\$8.0m

New comprehensive high school no. 4 and new elementary school no. 18



DRAFT
10.17.17

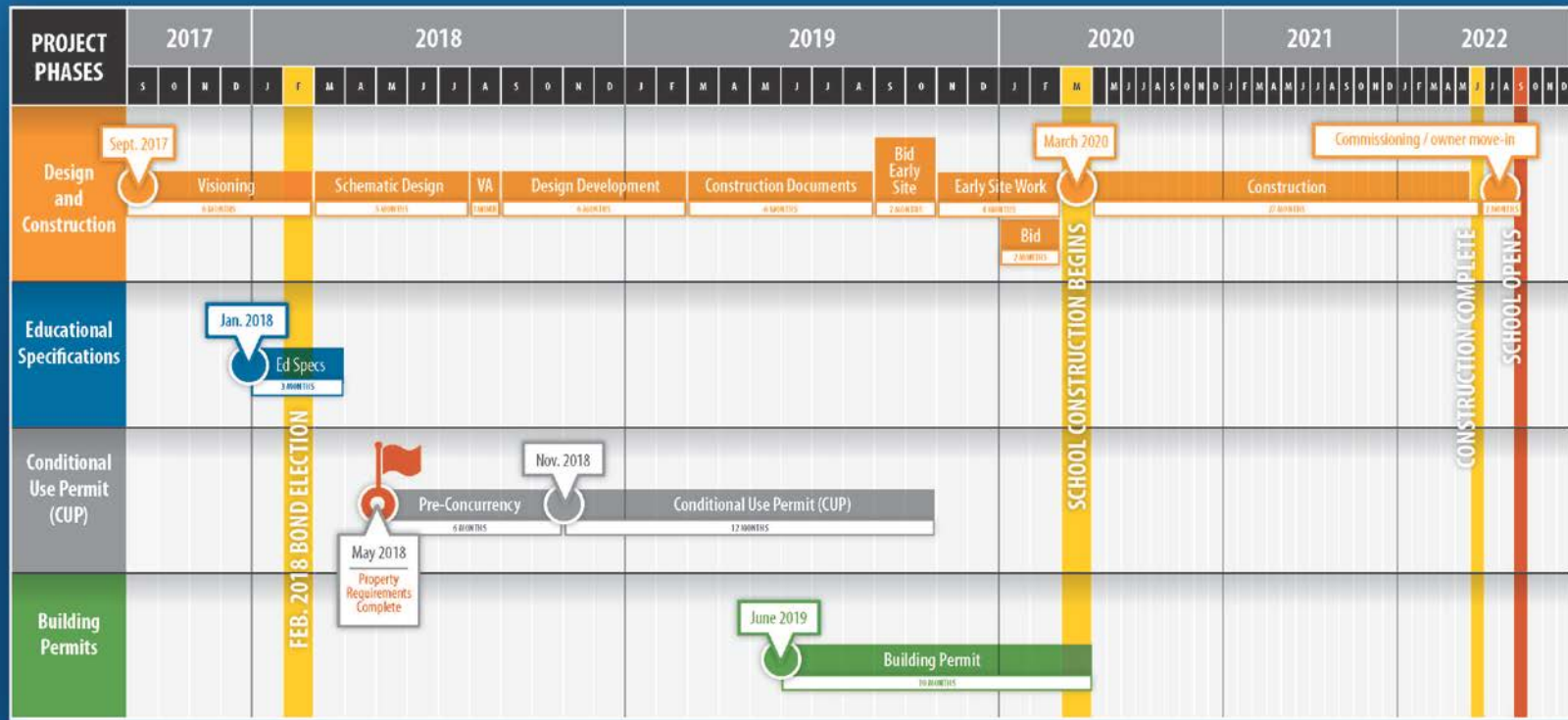
Preliminary Site Plan for Comprehensive HS #4 and Elementary School #18

Everett Public Schools

Comprehensive HS no. 4 preliminary schedule



New Comprehensive High School #4 – Preliminary Design and Construction Schedule September 2017 – September 2022

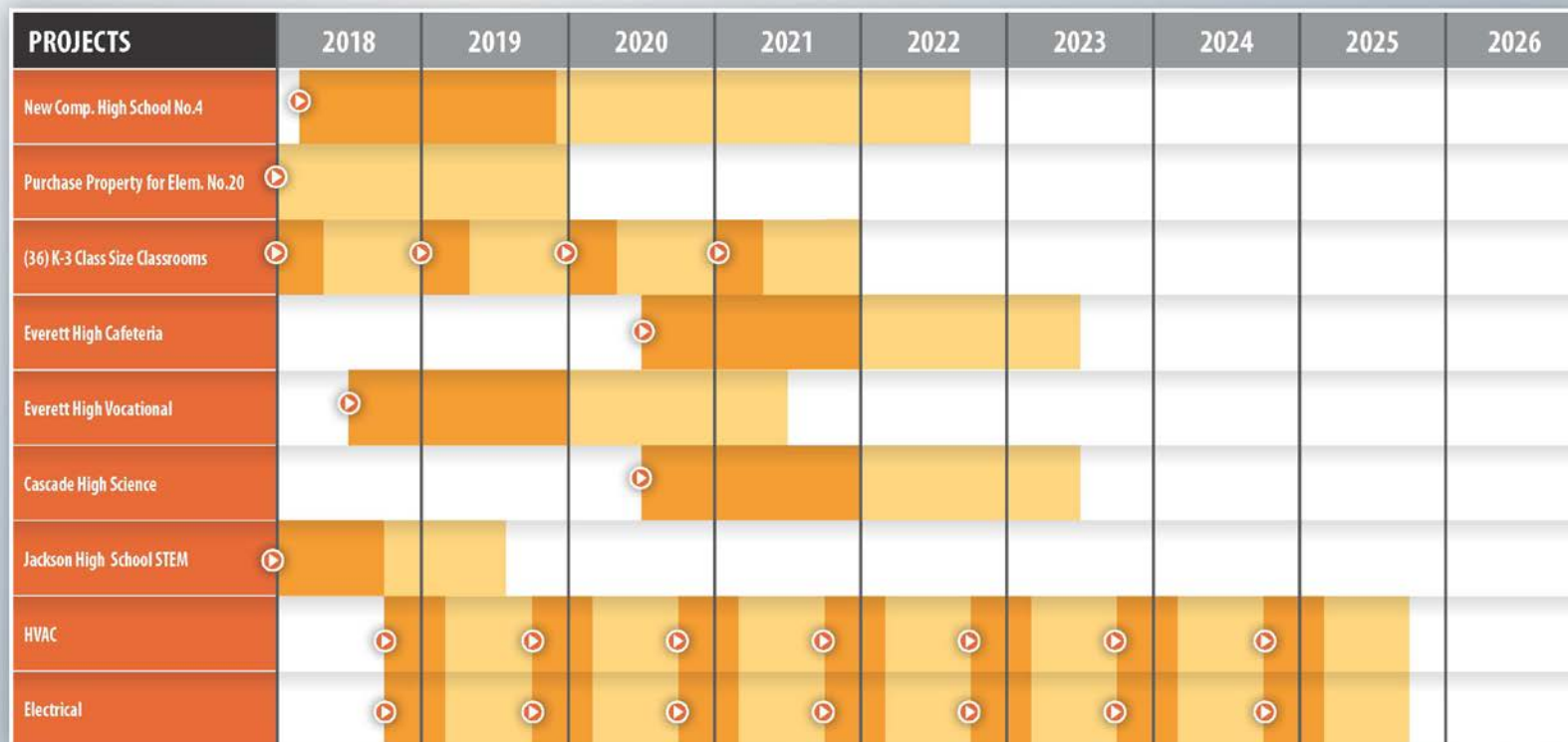


Possible 2018 capital bond schedule



Possible 2018 Capital Bond Schedule

UPDATED: OCTOBER 25, 2017



DESIGN / PERMITTING

CONSTRUCTION (OR) IMPLEMENTATION

This schedule is preliminary and subject to change based on regulatory/permitting requirements, market conditions, and program requirements.

High school STEM signature programs



2018 Capital Bond STEM Program Options

UPDATED: OCTOBER 25, 2017



**DRAFT
PROGRAM
THEMES**

**Aerospace
and Advanced
Manufacturing**

**Information and
Communication
Technology**

**Medical and
Health Careers**

**Energy and
Sustainability**

LOCATION

Cascade HS

Jackson HS

Everett HS

**Comprehensive
HS No.4**

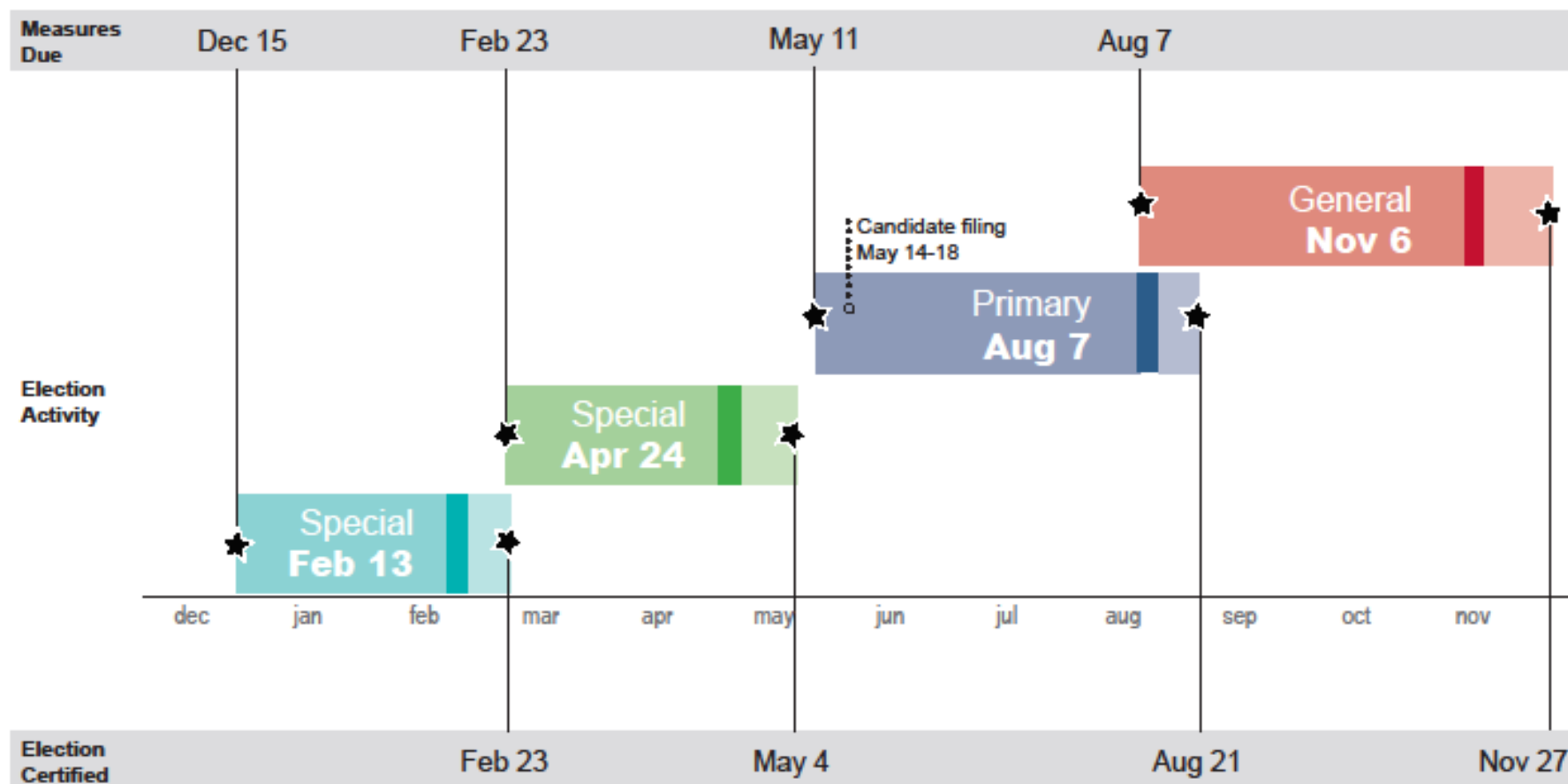
**Science
Building
Full Mod.**

**Minor
Remodel**

**Vocational
Building
Full
Mod.**

**New
Construction**

2018 Elections Timeline



Measures for special elections are due 60 days before an election day.
 Measures for the primaries are due by the Friday before candidate filing.
 Measures for general elections are due by the date of the primary.

Ballots are mailed 19 days before an election day.
 Military and overseas ballots are mailed 30 days before special election days
 and 45 days before primary and general election days.

Special elections are certified 10 days after an election day.
 Primaries are certified 14 days after an election day.
 General elections are certified 21 days after an election day.



Snohomish County Elections
 A Division of the Auditor's Office

(425) 388-3444 • elections@snoco.org
www.snoco.org/elections

2018 capital bond proposal



Resolution No. 1164

- Capital bond proposal \$330.6m
- Debt service fund financed by property taxes over 15 to 20 years
- Bonds are typically sold in three or four increments as projects are constructed
- Potential state financing assistance \$9.5m
- 60% super majority required for voter approval





Board Consideration of Resolution 1164

Action Requested

- Approve Resolution 1164 for a capital bond proposal for placement on the February 13, 2018 special election ballot, or
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